

FEDERAL FUNDING GRID
for 15% Community Fund Realignment for SFY07 per House Bill 2077

Federal Funding Source	Requirements Taken Into Consideration Prior to Division Review for Approval/Disapproval
Substance Abuse Prevention and Treatment Block Grant (SAPTBG)	<p>I. General Requirements for SAPTBG Utilization:</p> <ul style="list-style-type: none"> * Restricted for Substance Abuse disability only * May not be used to support the portion of a salary in excess of \$183,500 * May not be used for the purpose of providing treatment services in penal or correctional institutions * May not be used to provide inpatient hospital services (except under certain conditions of medical necessity as referenced in the SAPTBG regulations) * May not be used to provide financial assistance to any entity other than a public or non-profit private entity (Division note: it may be acceptable to use SAPTBG funds to purchase services from a private for-profit entity under a procurement contract if Department guidelines are met) <p>II. Specific SAPTBG Requirements Which May Impact the Transfer of SAPTBG per the 15% Allowance:</p> <ul style="list-style-type: none"> *The SAPTG requires that not less than 20% as an aggregate State total of funds shall be expended for primary prevention activities as defined in the SAPTBG regulations. Since the Division only budgets the minimum 20% Prevention set-aside requirement in the aggregate, LMEs will not be allowed to realign from a Prevention fund account. *SAPTBG requires a minimum Maintenance Of Effort (MOE) for Women's services. Should there be realignment requests which jeopardize compliance with the State MOE, these requests for realignment cannot be approved. Area/County programs may wish to contact Wanda Mitchell in the Division Budget and Finance Office prior to considering transfers impacting funding for Women's SA services. *The SAPTBG requires a minimum Set-Aside for HIV disease. Since the Division budgets the minimum HIV set-aside requirement to meet Federal regulations, LMEs will not be allowed to realign from an HIV account.

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	<p>* The SAPTBG requires a MOE for overall State substance abuse expenditures. Should there be realignment requests which jeopardize compliance with the State MOE, these requests cannot be approved. Area/County programs are advised to contact Wanda Mitchell in the Division Budget and Finance Office prior to considering transfers impacting over State funds for substance abuse services.</p>
Mental Health Block Grant (MHBG)	<p>I. General Requirements for MHBG Utilization:</p> <ul style="list-style-type: none"> * Restricted for Mental Health disability only * May not be used to support the portion of a salary in excess of \$183,500 * May not be used for inpatient services * May not be used to make cash payments to intended recipients of health services * May not be used to satisfy any requirement for the expenditure of non-federal funds as a condition for the receipt of federal funds * May not be used to provide financial assistance to any entity other than a public or non-profit public entity (Division note: it may be acceptable to use MHBG funds to purchase services from a private for-profit entity under a procurement contract if Department guidelines are met) <p>II. Specific MHBG Requirements Which May Impact the Transfer of MHBG per the 15% Allowance:</p> <ul style="list-style-type: none"> * The MHBG requires a State MOE for State mental health expenditures. Should there be realignment requests which jeopardize compliance with the State MOE requirement, these requests cannot be approved. Area/County programs are advised to contact Wanda Mitchell in the Division Budget and Finance Office prior to considering transfers impacting overall State funds for mental health services. * Additionally, the MHBG requires a child Set-Aside for mental health. Therefore realignment requests from mental health child accounts (UCR and Non-UCR) which jeopardize compliance with the State child mental health set-aside requirement cannot be approved. Area/County programs are advised to

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	contact Wanda Mitchell in the Division Budget and Finance Office prior to considering transfers impacting funding for child mental health services.
Projects for Assistance in Transition from Homelessness (PATH)	<ul style="list-style-type: none"> * Funds must be used to supplement, not supplant, existing services to individuals who have severe mental illness, or who have co-occurring severe mental illness and substance abuse disorders, and who are homeless or at imminent risk of becoming homeless * May not use funds to support emergency shelters or construction of housing facilities * May not use funds for inpatient psychiatric or substance abuse treatment costs * May not use funds for cash payments to intended recipients of mental health or substance abuse services * May not be used to support the portion of a salary in excess of \$183,500
Social Services Block Grant (SSBG)	* May be used for any mental health, developmental disability or substance abuse service for children and adults
Safe & Drug Free Schools	<ul style="list-style-type: none"> * Safe and Drug Free schools is a federal program and does not require a state set aside or MOE, but is allocated for a specific purpose and thus must be utilized for the purpose allocated. * Used for Child Substance Abuse Prevention services only